



Dear KYC Community,

Looking back on this year, Kenneth Young Center (KYC) has continued to grow and expand our service to the community. Since 1970, KYC has been committed to compassionate, caring programming that supports the children, youth, adults, and seniors who need our help. It has been and continues to be our honor to answer the needs of our community and as we look ahead to our 50th anniversary, we're proud to find solutions for the complex needs of our clients.

From young children to seniors, more than 15,000 people turn to KYC for help each year. Our more than 25 programs range from prevention, intervention, treatment, and recovery, wrapping services around each person and family. We are driven by a deep commitment to judgement-free access to person-centered care and long-term solutions.

Our many programs are successful because of the dedication and determination of many within our circle: clients, staff, supporters, partners, donors, volunteers, friends, and community members. Each plays a unique part in building thriving, healthier communities as the impact we make together continues to grow. The following pages outline the work done between July 1, 2018 and June 30, 2019 and the names of just some of those who made that work possible. To all who engage with KYC: thank you.

Each day, KYC finds innovative and creative ways to connect, collaborate, support, and strengthen our community. From crisis to recovery, our comprehensive programming continues to expand as the needs of those we serve continue to change. We have evolved and will evolve.

#WeAreKYC

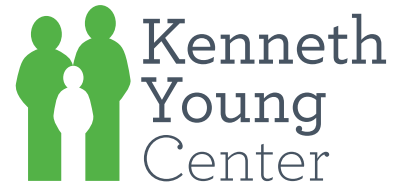
With gratitude,

Grace Hong Duffin
President & CEO

#WeAreKYC

By the Numbers

KENNETH YOUNG CENTER FISCAL YEAR 2019



More than 15,000

youth, adults, seniors, and families were served by Kenneth Young Center's 25 programs in fiscal year 2019.

3,085

students received prevention curriculum at schools and community settings located in Elk Grove Village, Des Plaines, Arlington Heights, Rolling Meadows, Palatine, Hanover Park, and Bartlett



36,536

meals delivered to 263 homebound elderly clients (an increase of more than 10,000 meals from fiscal year 2018!)

8,885

older adults, caregivers, or people with disabilities were served by Kenneth Young Center's Older Adult Division



1,521

crisis assessments were conducted by the Mobile Crisis Response Team

59

clients were served by Kenneth Young Center's Employment Services



4,157

clients received behavioral health services

26

schools work with the Community Collaboration Team for direct service hours and 16 schools participated in the 2018 Illinois Youth Survey



1,261

clients were served by Kenneth Young Center doctors



78,236

hours of therapy provided to clients

Financial Statement (JULY 2018 – JUNE 2019)

Kenneth Young Center manages our financial statements carefully, ensuring the long-term health of the organization. With careful monitoring of our expenses, we safeguard our programs and services to continue serving the most vulnerable people in northwestern Cook County. Ninety-two cents of every dollar given to Kenneth Young Center goes directly back to our mission.

Statement Of Activities

REVENUE

Government

Illinois Department of Human Services	
Department of Mental Health	\$1,499,633
Department of Rehabilitation Services	\$210,706
Medicaid	\$969,500
Department of Healthcare & Family Services	\$584,349
Illinois Department on Aging	\$1,119,155
Department of Health & Human Services	\$85,600
Age Options	\$482,711
Township and Local	
Schaumburg	\$733,337
Elk Grove	\$205,000
Hanover & Des Plaines	\$7,341

\$5,897,332

Managed Care Organizations

\$3,642,694

Fundraising

\$345,942

Other Revenue

Program Service Fees	\$481,968
CIS* Fees	\$989,100
Investment Income	\$106,602
Other Revenues	\$127,288

\$1,704,958

TOTAL REVENUE \$11,590,926

EXPENSES

Direct Program Services

Behavioral Health	\$6,165,944
Older Adult Services	\$1,641,364
Community Collaboration	\$889,731
CIS*	\$706,028

\$9,403,067

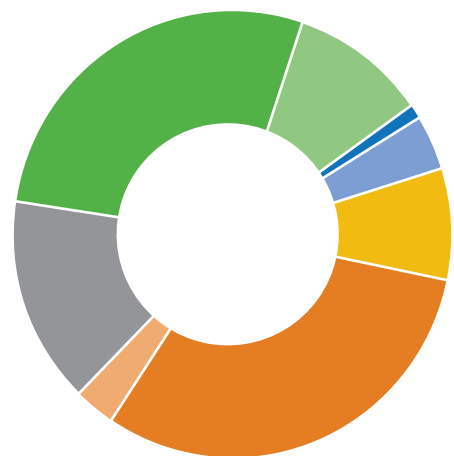
Supporting Services

\$1,710,473

TOTAL EXPENSES \$11,113,540

INCREASE IN NET ASSETS

\$477,386



Revenue

IL Dept. of Human Services	28%
IL Dept. on Aging	10%
Dept. of Health & Human Services	1%
Age Options	4%
Township and Local	8%
Managed Care Organizations	31%
Fundraising	3%
Other	15%



Expenses

Behavioral Health	56%
Older Adult Services	15%
Community Collaboration	8%
CIS*	6%
Supporting Services	15%

*Customized Information Solutions electronic health record management system
Source: Audited Financials for FY19

Kenneth Young Center is grateful to the individuals, businesses, and organizations that support us in our mission to help people feel good, do better, and find solutions.

FISCAL YEAR 2019 (JULY 1, 2018 - JUNE 30, 2019)

\$20,000+

AMITA Health
FJK Private Foundation

\$10,000 - \$19,999

Anonymous

\$7,500 - \$9,999

Anonymous
Our Saviour's United
Methodist Church

\$5,000 - \$7,499

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BMO Harris Bank
Citi
Jeff and Jan Eaton
GMLZ Enterprises, Inc.
Northwest Community
Healthcare
Retirement Research
Foundation
Streamwood Behavioral
Healthcare System
UnitedHealth Group
Vertex Resource Group

\$2,500 - \$4,999

Anonymous
Chicago Behavioral Hospital
City Of Des Plaines
Rotary Club of Schaumburg-
Hoffman Estates
Subaru of America
UpHoldings
UPS Foundation, Inc.

\$1,500 - \$2,499

American Foundation for
Suicide Prevention (AFSP)
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Elk Grove Village Bank
and Trust
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Foundation
Robert and Heidi Jessup
Susan MacLean
Motorola Solutions
Foundation
Planet Fitness
Mary Salee

\$1,000 - \$1,499

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and Ankle Clinic
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Association
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\$500 - \$999

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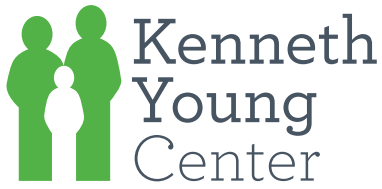
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 Citi
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 Gennuso Family
 Harper College Massage
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 Style Onsite

Kenneth Young Center also acknowledges all who donated time in a volunteer capacity, partnered with us in service, or in other ways helped us provide mental health and older adult services. Every effort was made to list fiscal year (July 1, 2018 - June 30, 2019) supporters accurately.

Please forgive and bring to our attention any mistakes or omissions. We are deeply appreciative of all who share our commitment to quality and compassionate behavioral health and senior services.





FISCAL YEAR 2019

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Kyle Rettberg

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Locations

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Elk Grove Village, IL 60007
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847.524.8824 Fax

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Mount Prospect, IL 60056
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