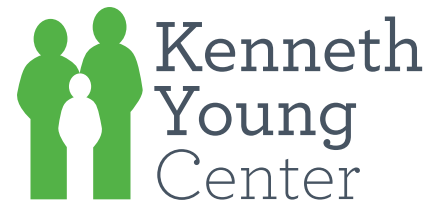


#WeAreKYC



#WeAreKYC



Dear Friends,

Since 1970, Kenneth Young Center has partnered with our communities to provide compassionate, holistic support to people most in need. Today, we serve more than 15,000 people across the northwest suburbs, providing mental health and senior services through more than 25 different programs. We continue to grow to meet the evolving needs of our clients, expanding our work to provide new and innovative solutions to the complex needs of our community.

With clients as young as 3 years old to our oldest client at 105, we're committed to serving each client as a unique individual. For some, KYC provides resources during one short period of time. We provide information and referrals, education and training programs, therapy and behavioral health services, crisis interventions, and senior programming. For others, we are life-long partners in recovery support, strengthening clients' ability to live happy, independent lives.

Over the following pages, we're proud to share our fiscal year's accomplishments. The information included spans July 1, 2017 to June 30, 2018.

We're deeply grateful for our clients, donors, volunteers, partners, and staff who make our work possible. Together, #WeAreKYC.

Warm regards,



Paul Kelly
Chairman of the Board

5,885

hours of mentoring were provided through Behavioral Support Services.

59

clients were served by Employment Services.

3,745

drop-in visits were made by 80 guests from 20 suburban communities.

We help people feel good, do better, and find solutions.

24

schools collaborated with Positive Youth Development for direct service hours.

1,805

adult clients and

2,442

children and adolescents received mental health services.

26,416

meals delivered to homebound elderly clients.

2,573

students received our prevention curriculum during the school day.

7,791

unduplicated older adults, caregivers, or people with disabilities were served by our Older Adult Division.

67

clients maintained independence in the community after institutionalization.

173

employees and

200

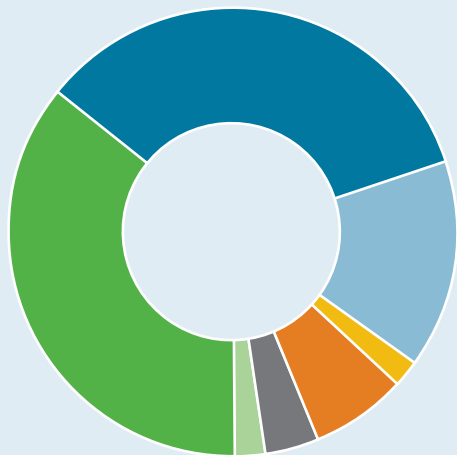
volunteers worked for KYC in fiscal year 2018.

1,676

Mobile Crisis Response assessments were conducted.

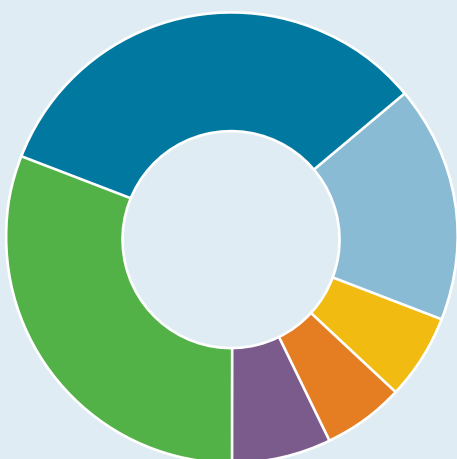
Financial Statement (JULY 2017 – JUNE 2018)

Kenneth Young Center manages our financial statements carefully, ensuring the long-term health of the organization. With careful monitoring of our expenses, we safeguard our programs and services to continue serving the most vulnerable people in northwestern Cook County. Ninety-two cents of every dollar given to Kenneth Young Center goes directly back to our mission.



REVENUE

● Adult Services	36%
● Child & Adolescent Services	34%
● Older Adult Services	15%
● Physician Services	2%
● CIS*	7%
● Development	4%
● Other	2%



EXPENSES

● Adult Services	31%
● Child & Adolescent Services	33%
● Older Adult Services	17%
● Physician Services	6%
● CIS*	6%
● Supporting Services	7%

STATEMENT OF ACTIVITIES

REVENUE

Government

Illinois Department of Human Services	
Department of Mental Health	\$1,326,319
Department of Rehabilitation Services	\$119,106
Medicaid	\$949,600
Department of Healthcare & Family Services	\$546,997
Illinois Department on Aging	\$1,210,863
Age Options	\$396,319
Township and Local	
Schaumburg	\$739,773
Elk Grove	\$205,000
Hanover	\$37,848

\$5,531,825

Managed Care Organizations

\$3,282,600

Fundraising

\$377,282

Other Revenue

Program Service Fees	\$463,115
CIS* Fees	\$785,479
Investment Income	\$99,813
Other Revenues	\$177,949

\$1,526,356

TOTAL REVENUE

\$10,718,063

EXPENSES

Direct Program Services

Adult Services	\$3,308,218
Child & Adolescent Services	\$3,453,490
Older Adult Services	\$1,856,658
Physician Services	\$660,859
CIS*	\$585,306

\$9,864,531

Supporting Services

\$773,538

TOTAL EXPENSES

\$10,638,069

INCREASE IN NET ASSETS

\$79,994

*Customized Information Solutions electronic health record management system

Source: Audited Financials for FY18

Kenneth Young Center is grateful to the individuals, businesses, and organizations that support us in our mission to help people feel good, do better, and find solutions.

FISCAL YEAR 2018 (JULY 1, 2017 - JUNE 30, 2018)

\$20,000+

AMITA Health
FJK Private Foundation

\$10,000 - \$19,999

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Streamwood Behavioral
Healthcare System
Vertex Resource Group
(FlexiCorps Inc.)

\$7,500 - \$9,999

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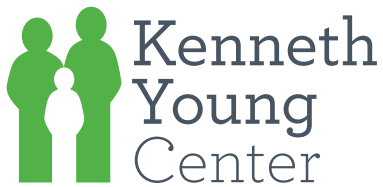
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Please forgive and bring to our attention any mistakes or omissions. We are deeply appreciative of all who share our commitment to quality and compassionate behavioral health and senior services.

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