

Kenneth Young Center

Community Mental Health and Senior Services



*feeling
good*



*doing
better*



*finding
solutions*

Kenneth Young Center brings hope and help to:

- SENIORS struggling to stay independent and connected
- ADULTS immobilized by life crisis, anxiety or depression
- COUPLES stuck in seemingly unresolvable patterns
- FAMILIES working through difficult transitions
- YOUTH at a turning point, needing support and direction
- TEENS learning to make healthy choices to prevent the use of alcohol, tobacco and other drugs
- PEOPLE with serious mental disorders, who benefit from skill training and advocacy to manage their illness



fy '08

Annual Report

(for the period July 1, 2007 through June 30, 2008)

Organization Overview



Kenneth Young Center
1001 Rohlwing Rd
Elk Grove Village, IL 60007
847.524.8800
www.kennethyoung.org

As your Community Mental Health and Senior Services organization, KYC helps people across the life cycle health continuum. In other words, we help people of all ages with prevention, early intervention, treatment, referral and follow-up care. We help individuals, their families and their caregivers.

Our mental health services are for people hitting 'rough spots' that may bring on depression, anxiety or difficulties between family members. They're also for those with serious mental illness, who need intensive support to move toward recovery. We help youth make good decisions about avoiding alcohol and other drugs, and we do crisis assessment and follow-up for children and adolescents with serious emotional disorders.

We are the Senior Services case coordination unit for Elk Grove and Schaumburg Townships. We help elderly people stay in their own homes for as long as possible by providing support and advocacy. We also offer education and assistance to caregivers and respond to allegations of elder abuse.

We believe as we help one person or one family become healthy, we make the world a better place. Our success is due to an excellent staff, dedicated volunteers, clients fervent in their determination to get better, and a community of support that embraces us with fundraising, partnerships, outreach and encouragement.

Please help us change the world, one person at a time, feeling good, doing better, finding solutions.

Service Overview

Last year we touched the lives of 17,600 people.

We served 1,300 youth with:



- counseling
- case management
- crisis intervention
- mentors
- psychiatric services
- positive youth development
- education

We served 1,700 adults with:



- counseling
- crisis response
- psychiatric services
- psychosocial rehabilitation
- vocational services
- transitional living services
- volunteer support

We served 4,800 seniors with:



- case management
- meals-on-wheels
- nursing home pre-screening
- advocacy/benefits assistance
- chore/housekeeping
- elder abuse response
- caregiver support
- volunteer friendship and help

In addition 9,800 more received:



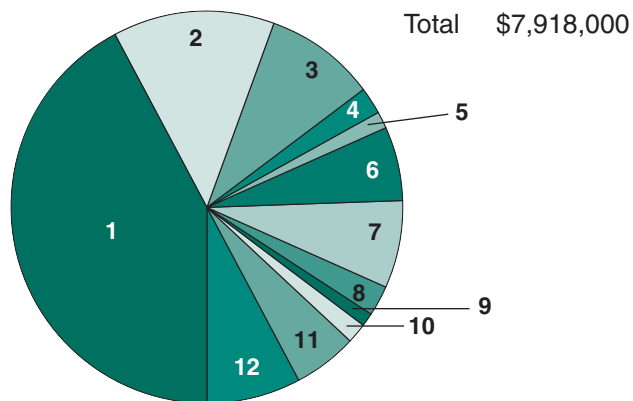
- information and referral
- Senior outreach and education
- educational programs

Financial Overview

FY 08

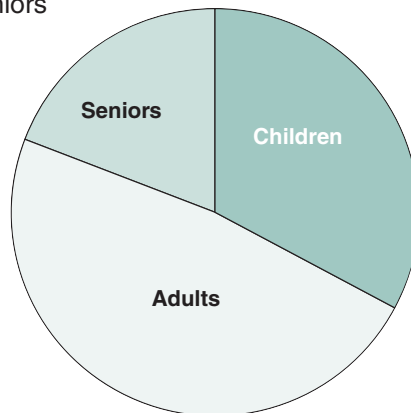
Sources of Income

1	IL Dept Mental Health (DMH)	\$3,331,000
2	IL Dept Health and Family Services (HFS)	\$1,049,000
3	IL Dept on Aging (DOA)	\$738,000
4	IL Office of Prevention (OP)	\$174,000
5	IL Dept of Rehabilitation Services (DORS)	\$105,000
6	AgeOptions	\$482,000
7	Client Fees	\$554,000
8	Elk Grove Township	\$211,000
9	Schaumburg Township	\$93,000
10	United Way	\$125,000
11	Resource Development & Resale Shop	\$426,000
12	Miscellaneous	\$594,000



Allocation of Funds

Children	33%
Adults	48%
Seniors	19%



Board/Staff Overview

Board of Directors:

Kathy Polach (chair)	School District 214
Ben Brackney	Diameters Corporation
Catherine Brod	Harper College Foundation
Ali Faraj	Unisys
Bill Giacone	ETS Lindgren
Susan MacLean	School District 54 (retired)
James Markgraf	The Markgraf Group
Donna Moriarty	Siemens Energy & Automation, Inc.
Diep Nguyen	School District 62
Eileen Roethler	Bank of America
Bill Rudolph	Sears Holdings Corp
Charles Schwab	Tionicon
Pam Schwartz	Loyola University Health System
Peg Wendell	Alexian Brothers Health Systems
Jack Yong	Harris NA

KYC Key Staff:

Mitchell Bruski	Chief Executive Officer
Lois Colaprete	Administrative Assistant
Susan Reynolds	Clinical Services Director
Linda Springer	Adult Outpatient Services Manager
Jim Sobosan	Recovery Services Manager
Tish Rudnicki	Senior Services Manager
Joe Serio	Child and Adolescent Services Manager
Dr. Jerry Gibbons	Medical Director
Jim Uhlarik	Finance Manager
Gongmin Mou	Information Services Manager
Charissa Birmingham	Human Resources Manager
Joe Ruh	Environment of Care Manager
Cheri Seley	Resource Development Manager
Betty Jones	Communications/Volunteer Manager

In Gratitude to our Generous Donors

Corporate and Community Donors

Thank you to those corporations and community groups supporting KYC between July 1, 2007 and June 30, 2008.

\$10,000+

Esco Technologies Foundation
Michael Joseph Foundation
Siemens

\$5,000+

District 54 Staff and Students
Palumbo Family Foundation
Rotary Club of Schaumburg/Hoffman
Streamwood Behavioral Health Systems

\$1,000+

ACCO Brands Corporation
Alexian Bros Behavioral Health Hospital
Alexian Bros. Health System
Anonymous Corporate Donor
Belvedere Events and Banquets
Church World Service CROP Walk
Elk Grove Village Italian Sister Cities
Harper College
Harris N A
Illinois Stock Transfer
Knights of Columbus 7694 St Marceline
Lions Club of Mt. Prospect
McGill Property Management
Our Saviour's United Methodist Women
Our Saviour's United Methodist Church
Rotary Club of Elk Grove Village
Wal-Mart Stores
Workplace Solutions EAP
Young Single Parents

\$500+

Bank of America
Christus Victor Lutheran Church
Earle M. Jorgensen Company
Elk Grove Health & Comm Svc Board
Harris Bank Foundation
Jaycees Elk Grove
Kelley, Kelley and Kelley
Knights of Columbus Elk Grove Village
Phoenix International
Porte Brown
Rupley School
Ungaretti & Associates
Village Realty
Workplace Solutions EAP

Other Business/Group Donors:

Anderson Office Interiors
Arthur J. Gallagher & Co
Bank of America
Breeze Medical
Dave & Buster's
Earle M. Jorgensen
E Kiwanis
Elk Grove Chamber of Commerce
Follett Matching Gifts Program
Greater O'Hare Association & GONE

Gullo International Development
Illinois Tool Works Foundation
K&M Printing
Kiwanis Club of Arlington Heights
Kiwanis Club of Elk Grove
Knights of Columbus Des Plaines
NAMI Elk Grove-Schaumburg
Overeaters Anonymous
Packaging Solutions
PPM America, Inc.
S&C Salvage
School District 54
Steak 'n Shake
Your Choice Realty

In Kind Donors

KYC acknowledges those who provided in-kind goods or services with a value in excess of \$250 (July 1, 2007 thru June 30, 2008)

Marilyn Baker Family
Belvedere Event and Banquets
Chicago Rush
Citicorp Employees
Corporate Express
Cruises International Inc
Dick's Sporting Goods
Elk Grove Park District Employees
Home Makeovers
K&M Printing
Donna McGuire Family
Motorola Employees
NNR USA Employees
Omron Employees
Oxford Instruments Employees
Pat Morris Family
Real Time Sports
Rolling Meadows Court Employees
Carolyn Semrau Family
Stanley Steemer
Van Doorn Roofing Inc
Ramani Vishmauth Family
Wal-Mart Stores
Walter E. Smithe
WTMX
Whole Foods
Aaron Wittenstein Family
Wyatt Austin Jewelers

Memorials

Donations were received in loving memory of:

Kathy Brackney
Bea Bruski
Frank Czarnik
Andy Feldheim
Herb Forman
Martha Forman
Robert Frye
June Giebel
Esther Jendro
Rae Jones
Susanne Kapelle
Helen McFarlane
Shirley Sable
William Stanke
David Stein
Melva Trentz
Ken Young

Honoraria

Donations were received in honor of:
 Frank Arthur, Jr.
 Stacy and Boris Bakanov
 Jan Eaton
 Edythe Grayer
 Jeffrey Hansen
 Marie and Ed Nolan
 Kathy Polach
 Cheri Seley
 Sorpik Simon
 Nicholas Valentino
 Sandy Werner

Individual Donors

Donations were made by these individuals
 (does not include special event tickets) during
 fiscal year 2008

\$10,000+

Barbra Saltzman

\$1,000+

Anonymous
 Catherine Brod
 Mitchell Bruski
 Ali Faraj
 Mr. & Mrs. Gary Grom
 Verla Kasmerchak
 Mr. & Mrs. Terrence MacLean
 Mr. & Mrs. James Markgraf
 Mr. & Mrs. Brien McHale
 Mr. & Mrs. Ray Polach
 James Ringenoldus
 Mr. & Mrs. Bill Rudolph
 Pamela Schwartz
 Dr. Amy Taub

\$500+

Suzanne Andracki
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 Diep Nguyen
 Mr. & Mrs. Henri Rubinstein
 Mary Ann Valukas
 Cindy Williams
 Mr. & Mrs. Jack Yong

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 Dorris Young
 Franklin Young
 Gloria Ziemann

Staff Donors

Thank you to the following KYC staff members
 who gave monetary support during fy08

Stephanie Aldrich
 Linda Andrews
 Erin Austin
 Nena Bell
 Charissa Birmingham
 Rita Borkowicz
 Mitch Bruski
 Donna Buonamici
 Linda Cilona
 Lois Colaprete
 Janice Corey
 Carole Dankers
 Katie Diehl
 Mary Drabik
 Ruth Durkin
 Wendi Fisher
 Tracie Garvey
 Jerry Gibbons
 Richard Giebel
 Lisa Hendrickson
 Betty Jones
 Wayne Jozwiak
 Ellen Karpel
 Patty Kehl
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 Judy Nelson
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 Susan Reynolds
 Tish Rudnicki
 Joe Ruh
 Daxa Sanghvi
 Cheri Seley
 Joe Serio
 Larry Shoemake
 Jim Sobosan
 Lori Sutherland
 Briana Wagner
 Will Zhou

Kenneth Young Center also acknowledges all who attended or supported special events, donated time in a volunteer capacity, partnered with us in service, or in other ways helped us provide mental health and senior services. Every effort was made to list fiscal year '08 supporters accurately; please forgive any mistakes or omissions. We are deeply appreciative of all who share our mission to help people feel good, do better and find solutions.