

Kenneth Young Center

Community Mental Health and Senior Services



*feeling
good*



*doing
better*



*finding
solutions*

Kenneth Young Center brings hope and help to:

- SENIORS struggling to stay independent and connected
- ADULTS immobilized by life crisis, anxiety or depression
- COUPLES stuck in seemingly unresolvable patterns
- FAMILIES working through difficult transitions
- YOUTH at a turning point, needing support and direction
- TEENS learning to make healthy choices to prevent the use of alcohol, tobacco and other drugs
- PEOPLE with serious mental disorders, who benefit from skill training and advocacy to manage their illness



fy '09

Annual Report

(for the period July 1, 2008 through June 30, 2009)

Organization Review



Kenneth Young Center
1001 Rohlwing Rd
Elk Grove Village, IL 60007
847.524.8800
www.kennethyoung.org

December 2009:

Kenneth Young Center has had our most challenging year in history, from a financial point of view. State funding has diminished over the past few years and now payments by the state have been delayed, in some cases more than five months. We hope for a recovery as the economy heals, but meanwhile we've been creative in finding ways to continue our services.

KYC has developed software for other mental health centers to manage client information and reporting systems. We have contracts with more mental health centers that use software than all commercial providers combined. Individuals and community donors have also risen to the occasion. A \$15,000 grant from Esco Foundation has allowed us to expand our Parent Peer Mentor program. Our Resale Shop at 1150 S Roselle Rd in Schaumburg is growing as it becomes known as a place where fabulous buys can be had and families can get clothing for next to nothing. A federal grant called "Ticket to Work" was awarded to KYC; this will allow our vocational services to continue despite state cuts in funding. These are just a few of the alternative sources of funding we've pursued to continue quality services.

From a service point of view, we've had a spectacular year as we've continued to serve our clientele and, in fact, served more people than ever before. We served 1,400 more seniors and did 300 more children's crisis evaluations than last year, which in each case had been our highest year to date. We have six new skill groups for children and adolescents, where support and feedback from their peers add to the effectiveness of therapy. We've added a "Grandparents Raising Grandchildren" support group along with other supports to caregivers. We now have a "Job Retention Group" where clients who have found employment with our help, now give each other advice and encouragement to keep those jobs. Our volunteer corps has grown to 400 in number, some serving clients directly and some running our Resale Shop, helping behind the scenes, consulting or planning events.

Our success is due to an excellent staff, dedicated volunteers, clients fervent in their determination to get better, and a community of support that embraces us with fundraising, partnerships, outreach and encouragement. We believe as we help one person become healthy, we make the world a better place. Please help us change the world, one person at a time, feeling good, doing better, finding solutions.

Thank you for caring about KYC. Your interest and involvement are indispensable.

Service Overview

Last year we touched the lives of 18,500 people.

We served **1,400** youth with:



- counseling
- case management
- crisis intervention
- mentors
- psychiatric services
- positive youth development
- education

We served **1,800** adults with:



- counseling
- crisis response
- psychiatric services
- psychosocial rehabilitation
- vocational services
- transitional living services
- volunteer support

We served **6,200** seniors with:



- case management
- meals-on-wheels
- nursing home pre-screening
- advocacy/benefits assistance
- chore/housekeeping
- elder abuse response
- caregiver support
- volunteer friendship and help

In addition **9,100** more received:



- information and referral
- Senior outreach and education
- educational programs

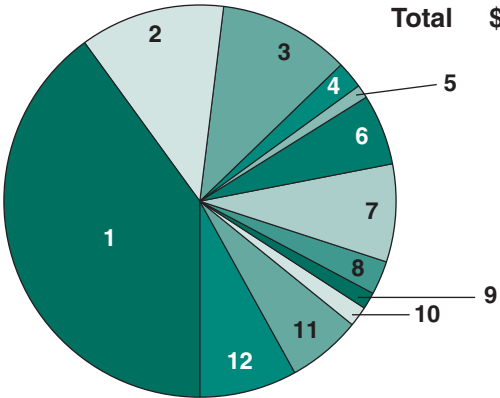
Financial Overview

FY 09

Sources of Income

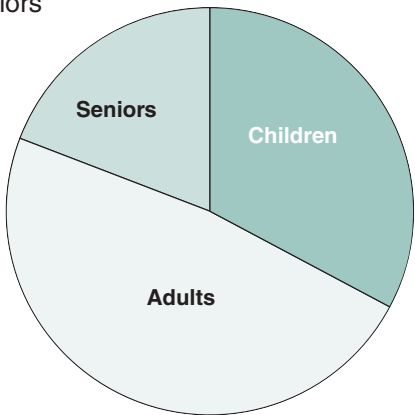
1	IL Dept Mental Health (DMH)	\$3,114,700
2	IL Dept Health and Family Services (HFS)	\$927,500
3	IL Dept on Aging (DOA)	\$846,750
4	IL Office of Prevention (OP)	\$172,250
5	IL Dept of Rehabilitation Services (DORS)	\$100,250
6	AgeOptions	\$443,100
7	Client Fees	\$645,800
8	Elk Grove Township	\$209,150
9	Schaumburg Township	\$96,300
10	United Way	\$125,000
11	Resource Development & Resale Shop	\$470,800
12	Miscellaneous	\$621,700

Total \$7,773,300



Allocation of Funds

Children	32%
Adults	48%
Seniors	20%



Board/Staff Overview

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KYC Management Team:

Mitchell Bruski	Chief Executive Officer
Lois Colaprete	Administrative Assistant
Susan Reynolds	Clinical Services Director
Linda Springer	Adult Outpatient Services Manager
Jim Sobosan	Adult Recovery Services Manager
Tish Rudnicki	Senior Services Manager
Joe Serio	Child and Adolescent Services Manager
Dr. Jerry Gibbons	Medical Director
Jim Uhlarik	Finance Manager
Gongmin Mou	Information Services Manager
Michelle Smudde	Human Resources Manager
Joe Ruh	Environment of Care Manager
Cheri Seley	Resource Development Manager

In Gratitude to our Generous Donors

Corporate and Community Group Donors

Thank you to those corporations and community groups supporting KYC between July 1, 2008 and June 30, 2009.

\$10,000+

Michael Joseph Foundation
Esco Technologies Foundation

\$5,000+

Universal Casualty Company
Alexian Brothers Health System
Streamwood Behavioral Health System

\$1,000+

Anonymous corporation
Our Saviour's UMC
Harris NA
Rotary Club of Schaumb/H.E.
Graybar Electrical
Maryville Scott Nolan
Church World Service
CWS/CROP
Our Saviour's UM Women
Alexian Brothers Behavioral Health Hospital
ETS-Lindgren
Illinois Stock Transfer
McGill Property Management
Riveredge Hospital
Harper College
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Lions Club of Mt. Prospect
Northwest Suburban Senior Coalition
Walmart
Workplace Solutions-EAP

\$500+

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Topa Tavern & Grill

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Oxford Instruments
Pathway Senior Living
RMN Graphics Corporation
S&C Salvage
Sonoco
Steak 'n Shake

In Kind Donors

KYC acknowledges those who provided in-kind goods or services with a value in excess of \$250 (July 1, 2008 through June 30, 2009).

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Samir, Al and Ash Patel
Susan Reynolds
UL's IT Admin Group

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Donations were received from these individuals (does not include special event tickets) during fiscal year 2009

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\$5000+

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\$1,000+

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Kenneth Young Center also acknowledges all who attended or supported special events, donated time in a volunteer capacity, partnered with us in service, or in other ways helped us provide mental health and senior services. Every effort was made to list fiscal year '09 supporters accurately. Please forgive any mistakes or omissions. We are deeply appreciative of all who share our mission to help people feel good, do better and find solutions.